

**2026-27 Governor Shapiro Proposed Budget
Special Funds - Lottery Fund**

(amounts in thousands)

Department / Appropriation		2025-26	2026-27	(\$)	(%)
		Available	Governor Proposed	Difference 2026-27 vs. 2025-26	Difference 2026-27 vs. 2025-26
		State	State	State	State
1	Aging				
2	General Government Operations.....	17,546	20,930	3,384	22.8%
3	PENNCARE.....	298,555	299,262	707	0.2%
4	Pre-Admission Assessment.....	8,750	8,750	0	0.0%
5	Caregiver Support.....	12,103	12,103	0	0.0%
6	Pharmaceutical Assistance Fund.....	150,000	155,000	5,000	3.1%
7	Alzheimer's Outreach.....	250	250	0	0.0%
8	Grants to Senior Centers.....	3,000	3,000	0	0.0%
9	Aging Our Way, PA.....	2,950	5,950	3,000	101.7%
10	Aging Total	493,154	505,245	12,091	2.5%
11					
12	Human Services				
13	Medical Assistance - Transportation Services	4,000	4,000	0	0.0%
14	Medical Assistance - Community HealthChoices	454,966	440,000	(14,966)	-4.0%
15	Human Services Total	458,966	444,000	(14,966)	-3.3%
16					
17	Revenue				
18	General Operations (EA).....	83,701	83,701	0	0.0%
19	Lottery Advertising (EA).....	55,000	55,000	0	0.0%
20	Payment of Prize Money (EA).....	495,209	539,443	44,234	8.8%
21	On-line Vendor Commissions (EA).....	75,540	81,381	5,841	7.7%
22	Instant Vendor Commissions (EA).....	41,967	51,154	9,187	17.5%
23	iLottery Vendor Commissions (EA).....	32,314	32,055	(259)	-0.9%
24	PTRR General Operations (EA).....	25,000	25,000	0	0.0%
25	Property Tax and Rent Assistance for Older Pennsylvanians (EA).....	323,700	316,500	(7,200)	-2.2%
26	Revenue Total	1,132,431	1,184,234	51,803	4.6%
27					
28	Transportation				
29	Older Pennsylvanians Shared Rides (EA).....	75,000	75,000	0	0.0%
30	Transfer to Public Transportation Trust Fund (EA).....	95,907	95,907	0	0.0%
31	Transportation Total	170,907	170,907	0	0.0%
32					
33	Lottery Fund Total	\$2,255,458	\$2,304,386	\$48,928	2.2%